CITY OF LAREDO		
	CAPITAL OUTLAY SCHEDULE FY2003-2004	
DOLLGE ADLIGA ELDID		
POLICE TRUST FUND DIVISION NAME	DESCRIPTION	AMOUNT
Police Trust	Automotive	
	Thirty-seven (37) Unmarked Vehicles (Lease Purchase)	\$769,000
	Forty-seven (47) Marked Patrol Units (Lease Purchase)	\$1,269,000
	Fifteen (15) Unmarked Units	\$375,000
	Two (2) Tactical Transport Utility Vehicle	\$100,000
	Machinery & Equipment	
	One (1) Live Scan ID System (Lt. Alardin)	\$59,809
	One (1) Time-lapsed Video Equipment (property)	\$30,000
	One (1) Large Drying Cabinet	\$14,825
	Two (2) Standard Drying Cabinet	\$13,477
	One (1) Space Saver for Guns/Videos	\$28,604
	One (1) Space Saver for Narcotic Room	\$19,766
	One (1) Evidence Preparation Station	\$5,587
	One (1) Set of Evidence Keyless Lockers	\$46,120
	Seven (7) Electric Shelving Unit (Narcotics)	\$142,187
	One (1) Video Pole Cam System w/Video Receiver	\$31,832
	One (1) Kel-Kit/Surveillance Package	\$10,000
	One (1) Mobile Robot	\$135,000
	One (1) Bomb Containment Vessel w/Trailer	\$125,000
	Total Police Trust	\$3,175,207
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	m.i.ln.llm · r · l	\$2.4
1	Total Police Trust Fund	\$3,175,207